

Gedling

Borough Council

FORWARD PLAN

FOR THE PERIOD 1 NOVEMBER 2025 TO 29 MAY 2026

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council and Portfolio Holder for Corporate Resources and Performance
Councillor Jenny Hollingsworth – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy
Councillor David Ellis – Portfolio Holder for Public Protection
Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability
Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)
Councillor Lynda Pearson – Portfolio Holder for Communities and Place
Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat
Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Burton and Station Road development options To assess the potential development of the Burton and Station Road sites	6 Nov 2025 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Part exempt Paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972 Yes
Ambition Arnold To seek approval of design work to regenerate land at Arnold Leisure Centre, with delivery subject to significant funding either from government, private investors of a combination of the two.	6 Nov 2025 Cabinet	Nathan Wall, Assistant Director - Economic Growth and Regen	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Part exempt Paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972 Yes
Gedling Plan Q2 Performance 2025/2026 report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2023-27 Gedling Plan at the end of Quarter 2 of 2025/26.	6 Nov 2025 Cabinet	Dan Reason, Assistant Director - Digital, data and technology	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Council Tax Reduction Scheme Consultation The purpose of this report is to seek approval to consult on proposed changes to the operation of the Council's Council Tax Reduction Scheme.	12 Nov 2025 Council	Andrew Solley, Assistant Director Revenues & Welfare Services	Officer Report	Leader of the Council	Open Yes
Leisure Management Options For Cabinet to agree the future operational model for the Leisure service.	20 Nov 2025 Cabinet	Lance Juby, Assistant Director of Communities, Leisure & Wellbeing	Officer Report	Portfolio Holder for Lifestyles, Health and Wellbeing	Open Yes

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Greater Carlton Long Term Plan for Neighbourhoods To seek approval of the Regeneration Plan and 4 Year Investment Plan	20 Nov 2025 Cabinet	Nathan Wall, Assistant Director - Economic Growth and Regen	Officer Report	Leader of the Council	Open Yes
Local Government Reorganisation To discuss and agree the submission of the final proposal for LGR in Nottinghamshire.	26 Nov 2025 Council Cabinet	Mike Hill, Chief Executive	Officer Report	Leader of the Council	Open Yes
Fees and Charges 2026/27 To determine the level of fees and charges for 2026/27 in accordance with the Corporate Charging Policy.	11 Dec 2025 Cabinet 21 Jan 2026 Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open No
Community Infrastructure Levy (CIL) Non- Parish Funding – Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations To seek approval for the commencement of a four-week public consultation on the projects shortlisted to receive CIL Neighbourhood Funding in the 'CIL Non-Parish Funding - Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations document.	11 Dec 2025 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Infrastructure Funding Statement 2024/25 To provide Members with information on the monies collected through the Community Infrastructure Levy (CIL) and Section 106 Planning Obligations, how they are administrated and future expenditure priorities in relation to the	11 Dec 2025 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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<p>monies collected.</p> <p>To seek approval for the publication of the Infrastructure Funding Statement for 2024/25 attached in Appendix A.</p>					
<p>Council Tax Reduction Scheme</p> <p>The purpose of this report is to seek approval for the adoption of the Council's Council Tax Reduction Scheme for 2026/27.</p>	<p>21 Jan 2026 Council</p>	<p>Andrew Solley, Assistant Director Revenues & Welfare Services</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open</p> <p>Yes</p>
<p>Review of Polling Districts, Places and Stations - St Albans Parish</p> <p>For Council to approve a new scheme of Polling Districts, Polling Places and Polling Stations following the review process across the current parish of St Albans</p>	<p>21 Jan 2026 Council</p>	<p>Emma McGinlay, Democratic Services Manager</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open</p> <p>No</p>
<p>Budget Monitoring and Virement Report – August to November 2025</p> <p>To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2025/26.</p> <p>To request approval from Cabinet for the changes to the budget as set out in this report.</p>	<p>29 Jan 2026 Cabinet</p> <p>4 Mar 2026 Council</p>	<p>Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open</p> <p>Yes</p>
<p>Prudential Code Indicator Monitoring 2025/26 and Treasury Activity Report for the period ended 30 November 2025</p> <p>To inform Members of the performance monitoring of the 2025/26 Prudential Code Indicators, and to advise Members of the Treasury activity as required by the Treasury Management Strategy.</p>	<p>29 Jan 2026 Cabinet</p> <p>4 Mar 2026 Council</p>	<p>James Goodall</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open</p> <p>Yes</p>

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Housing Strategy 2025-2030 The Housing Strategy set out Gedling Borough Councils vision and priorities for housing in the Borough over the next five year period.	29 Jan 2026 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Boroughwide Houses in Multiple Occupation update To give Cabinet an overview of the volume of HMOs across the borough	29 Jan 2026 Cabinet	John Krawczyk, Assistant Director - Development	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
General Fund Revenue Budget 2026/27 This report sets out the revenue budget for 2026/27 which aligns to the Gedling Plan priorities, objectives and priority actions for the Council for the forthcoming year.	19 Feb 2026 Cabinet 4 Mar 2026 Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Capital Programme and Capital Investment Strategy 2026/27 to 2030/31 This report summarises: a) The proposed Capital Investment Strategy for 2026/27 to 2030/31. b) The proposed Capital Programme for 2026/27 through to 2028/29 for approval, and the indicative Capital Programme for 2029/30 and 2030/31, and c) The Flexible Use of Capital Receipts Strategy 2026/27.	19 Feb 2026 Cabinet 4 Mar 2026 Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement (TMSS) 2026/27 To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2026/27, for referral to Full Council on 4 March 2026.	19 Feb 2026 Cabinet 4 Mar 2026 Council	James Goodall	Officer Report	Leader of the Council	Open Yes

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Gedling Plan Quarter 2 Performance 2025/2026 report To inform Cabinet in summary of the position against Annual Delivery Plan Actions and Performance Indicators at the end of Quarter 2 of 2025/26	19 Feb 2026 Cabinet	Dan Reason, Assistant Director - Digital, data and technology	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Council Tax 2026/27 This report summarises the Council's General Fund Revenue Budget for 2026/27. The report also includes information about the Council's external funding support and sets out the basis from which decisions can be made regarding the Council Tax level for 2026/27.	4 Mar 2026 Council	James Goodall	Officer Report	Leader of the Council	Open Yes
Business Case for Revised Cemetery Opening Hours	26 Mar 2026 Cabinet	Sarah Troman, Andrew Burgin, Julie Snowdon	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open Yes
Adoption of Local Labour Agreement SPD To adopt Local Labour Agreement SPD	21 May 2026 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes